



SHUBHAM CHARITABLE

ASSOCIATION

ANNUAL REPORT 2017-18

ANNUAL GENERAL MEETING: The annual general meeting of the society was held on the 15th of April 2018 at the societies head office. All the executive members and about 82% of the general members were present. Smt. Sumitra Chandgothia gave the opening and welcome speech. The meeting was chaired by the President Smt. Pushpa Bajaj. The Secretary Smt. Payal Bajaj read out the details of the work done by the society during the year 2017-2018. She also read out the financial report of 2017-2018 and the audit report of 2017. She also highlighted the achievements of the society and the beneficiaries of the society during the year 2017- 2018.

The secretary concluded her speech by handing over the podium to the President. The President gave the road map of the society for the year 2018-2019. Faculties of the society were felicitated for their dedication and the top student beneficiaries were also felicitated for their performance. The meeting came to an end by the vote of thanks given by Smt. Asha Jasrasaia.

The highlights of the year, as detailed by the Secretary are as follows:

VOCATIONAL TRAINING

A total number of 770 beneficiaries were trained in the fields of Computer Data Entry, Beauty treatment and Hair styling, Tailoring and Embroidery. Of these 770 student beneficiaries 420 were sent from the Directorate of Employment and Craftsmen Training, Government of Meghalaya. The balance 350 student beneficiaries were given the training directly by the society. Beneficiaries were mostly from the East Khasi Hills district of

Meghalaya and Udalguri district of Assam. The trainings were done in the centres at Shillong and Udalguri. All the beneficiaries were handed over certificates after their appraisal was done. Some of the beneficiaries were given placement in various organisations and as in the previous year's most of the trainees in Tailoring opted for establishing their own business.



A hand embroidery class in progress



Beneficiaries awarded certificates by the Honourable Governor of Meghalaya

PRADHAN MANTRI KAUSHAL VIKASH YOJNA

The head office and the central training centre was visited by the Minister of State for Skill Development & Entrepreneurship Shri Anant Kumar Dattatreya Hegde. During his visit he inspected the work done by the

society and interacted with the trainee beneficiaries. He was all praise for the work done by the society.



Shri Anant Kumar Hegde, during his visit to the Central Centre.

OTHER PROGRAMMES ORGANISED BY THE SOCIETY

WORLD ENVIRONMENT DAY

World environment day was celebrated by the society in all its centres. The day was celebrated by planting trees and cleaning drives in the localities where the centres are located. An awareness campaign was organised in the head office premises. A procession was taken out on the occasion where the student beneficiaries took part.



Student beneficiaries taking part in a procession on the occasion of world environment day

INTERNATIONAL YOGA DAY

International Yoga Day was celebrated in all the centres run by the society. The main function was held in the head office. All the student beneficiaries, staff and the members of the society participated in the programme.



International Yoga Day at the Head Office

SKILL FEST

A Skill Fest was organised by the society in the month of July on the occasion of World Youth Skill Day in the head office and central training centre premises.



Skill fest 2017

A youth skill day rally was also taken out on the occasion by the youth student beneficiaries with a powerful slogan "Indian Youths be Skilled" and "Skill India Win India".



Procession on the occasion of world youth skill day

INTERACTION WITH PROMINENT WOMEN PERSONALITIES

A programme was organised where prominent women personalities prominent in different fields were invited to give a lecture and interact with the beneficiaries.





HEALTH CAMP IN RURAL AREAS

Health camps were organised in the rural areas of the state. The camps were organised in villages which lacked medical facilities and were far away from health centres. The camps were for children and women with emphasis on school going children.



Various other programmes like celebration of Independence Day, knowledge of First Aid, Fire Fighting etc. awareness of state government

and central government schemes were also held in all the centres for the benefit of the beneficiaries. Programmes relating to employment avenues and soft skills required for interviews were also done in all the centres.

AUDIT REPORT 2017

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT				Assessment Year 2017-18		
[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4, ITR-5, ITR-6, ITR-7 transmitted electronically with digital signature]						
PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION	Name SHUBHAM CHARITABLE ASSOCIATION			PAN AACAS7266H		
	Flat/Door/Block No	Name Of Premises/Building/Village		Form No. which has been electronically transmitted ITR-7		
	KEDARMULL AND SONS					
	Road/Street/Post Office	Area/Locality		Status AOP/BOI		
		LUCKIER ROAD				
	Town/City/District	State	Pin/ZipCode	Aadhaar Number/Enrollment ID		
	SHILLONG	MEGHALAYA	793002			
	Designation of AO(Ward/Circle) ACTT-CIR SHILLONG			Original or Revised ORIGINAL		
	E-filing Acknowledgement Number 239093551111017			Date(DD/MM/YYYY) 11-10-2017		
	COMPUTATION OF INCOME AND TAX THEREON	1	Gross total income			1
2		Deductions under Chapter-VI-A			2	0
3		Total Income			3	0
3a		Current Year loss, if any			3a	0
4		Net tax payable			4	0
5		Interest payable			5	0
6		Total tax and interest payable			6	0
7		Taxes Paid	a	Advance Tax	7a	0
			b	TDS	7b	0
			c	TCS	7c	0
	d		Self Assessment Tax	7d	0	
	e		Total Taxes Paid (7a+7b+7c+7d)	7e	0	
8	Tax Payable (6-7e)			8	0	
9	Refund (7e-6)			9	0	
10	Exempt Income	Agriculture		10	0	
		Others				

This return has been digitally signed by PUSHPA DEVI BAJAJ in the capacity of PRESIDENT/TRUSTEE
 having PAN ACKPB9133H from IP Address 117.214.32.50 on 11-10-2017 at SHILLONG

Dse SI No & issuer 1400736776CN=(n)Code Solutions CA 2014,2.5.4.51=#13133330312c20474e464320496e666f746f776572,STREET=Bodakdev, S G Road, Ahmedabad,ST=Gujarat,2.5.4.17=#1306333830303534,OU=Certifying Authority,O=Gujarat Natmada Valley Fertilizers and Chemicals

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU



FORM 10 B
(See rule 17B)

AUDIT REPORT UNDER SECTION 12 A(b) OF THE INCOME TAX ACT 1961
IN THE CASE OF CHARITABLE OR RELIGIOUS TRUSTS OR INSTITUTION

We have examined the Balance Sheet of **SHUBHAM CHARITABLE ASSOCIATION : LUCKIER ROAD : SHILLONG**, as at 31.03.2017 and the Income and Expenditure Account and Receipts & Payments Account for the year ended on that date which are in agreement with the books of account maintained by the said trust/institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of accounts have been kept by the head office and the branches of the above named trust/institution visited by us so far as appears from our examination of the books, and proper returns adequate for the purpose of audit have been received from branches not visited by us subject to the comments given below :

Comments: NIL

In our opinion, and to the best of our information, and according to information given to us, the said accounts give a true and fair view:

- i) In the case of the Balance Sheet of the state of affairs of the above named trust/institution as at 31st March 2017.

AND

- ii) In the case of the Income and Expenditure Account of the excess of Income over expenditure of its accounting year ending on 31st March 2017.

The prescribed particulars are annexed hereto:

Place : Shillong
Date : 21.09.2017

for GAURAV SUREKA & ASSOCIATES
Chartered Accountants

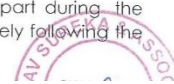


GAURAV SUREKA
(Membership No. 308241)

STATEMENT OF PARTICULARS

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1	Amount of income of the previous year applied to charitable or religious purposes in India during that year	₹ 1874908
2	Whether the trust/institution has exercised the option under clause(2) of the explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	NIL
3	Amount of income accumulated or set apart/finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15 percent of the income derived from property held under trust wholly/in part only for such purposes.	₹ 279794
4	Amount of income eligible for exemption under section 11(l)(c)(Give details)	NIL
5	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	NIL
6	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof.	NIL
7	Whether any part of the income in respect of which an option was exercised under clause(2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof.	NIL
8	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	NIL
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	NIL
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof ? If so, the details thereof.	NIL



II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

- 1 Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any persons referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any No
- 2 Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any No
- 3 Whether any payment was made to any such person during the previous year by way of salary, allowances or otherwise? If so, give details No
- 4 Whether the services of the trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any No
- 5 Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid. No
- 6 Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received. No
- 7 Whether any income or property of the trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted. No
- 8 Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details. No

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sl. No	Name and address of the concern	Whether the concern is a company no. & class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeded 5 percent of the capital of the concern during the previous year say Yes/No
			----- NIL -----		

Place : Shillong
Date : 21.09.2017

for GAURAV SUREKA & ASSOCIATES
Chartered Accountants



GAURAV SUREKA
[Membership No. 308241]



SHUBHAM CHARITABLE ASSOCIATION
LUCKIER ROAD : SHILLONG

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017

EXPENDITURE		INCOME	
Vocational Training Expenses :		Members' Contributions & Donations	1030700.00
a) Salary & Allowances	769000.00		
b) Student Scholarship	19218.00	Fund Received from MSME	7000.00
c) Printing & Stationery	60000.00		
d) Affiliation Fees	215000.00	Fund Receivable from :	
e) Advertisement Expenses	<u>11568.00</u>	i) NSDC	267407
	1074786.00	ii) State Council Training	<u>845650</u> 1113057.00
General Expenses	21626.00		
Rent	447500.00	Bank Interest on SB A/c	3945.00
Telephone Expenses	11313.00		
Electric Expenses	7259.00		
Bank Charges	485.00		
Hiring Charges	<u>12825.00</u>		
	501008.00		
Depreciation	92249.00		
Excess of Income over Expenditure	486659.00		
	<u>2154702.00</u>		<u>2154702.00</u>

In terms of our report of even date
for GAURAV SUREKA & ASSOCIATES
Chartered Accountants



GAURAV SUREKA
(Membership No. 308241)

Place : Shillong
Date : 21.09.2017



SHUBHAM CHARITABLE ASSOCIATION
LUCKIER ROAD : SHILLONG

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2017

RECEIPTS		PAYMENTS		
Opening Balance:		Vocational Training Expenses :		
Cash in hand	36059.00	a) Salary & Allowances	589000.00	
Cash at Bank :		b) Student Scholarship	19218.00	
SB A/c with Canara Bank	<u>413731.00</u>	449790.00	c) Printing & Stationery	60000.00
		d) Affiliation Fees	215000.00	
Members' Contributions & Donations	1030700.00	e) Advertisement Expenses	<u>11568.00</u>	894786.00
Bank Interest on SB A/c	3945.00	General Expenses	21626.00	
Temporary Loan	300000.00	Rent	447500.00	
Fund Received from MSME	7000.00	Telephone Expenses	11313.00	
		Electric Expenses	7259.00	
		Bank Charges	485.00	
		Hiring Charges	<u>12825.00</u>	501008.00
		Purchase of :		
		a) Furnishing Items	45000.00	
		b) Training Equipments	125500.00	
		c) Computer & Peripherals	<u>167750.00</u>	338250.00
		Closing Balance:		
		Cash in hand	40668.00	
		Cash at Bank :		
		SB A/c with Canara Bank	<u>16723.00</u>	57391.00
	<u>1791435.00</u>			<u>1791435.00</u>

In terms of our report of even date
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Chartered Accountants



GAURAV SUREKA
(Membership No. 308241)

Place : Shillong
Date : 21.09.2017