



SHUBHAM CHARITABLE

ASSOCIATION

ANNUAL REPORT 2016-17

ANNUAL GENERAL MEETING: The annual general meeting of the society was held on the 16th of April 2017 at SAIIC auditorium. All the executive members and about 75% of the general members were present. Smt. Neetu Sharma gave the opening and welcome speech. The meeting was chaired by the President Smt. Pushpa Bajaj. The Secretary Smt. Payal Bajaj read out the details of the work done by the society during the year 2016-2017. She also read out the financial report of 2016-2017 and the audit report of 2016. She also highlighted the achievements of the society and the beneficiaries of the society during the year 2016- 2017. In this context she specially mentioned and thanked the President Smt. Pushpa Bajaj for arranging about 5000 women as requested by the Honourable Governor of Meghalaya to welcome the Honourable Prime Minister of India Shri. Modiji. To do the arrangement she was given hardly 24 hours.



Smt. Pushpa Bajaj with Honourable Prime Minister of India and Honourable Governor of Meghalaya on the 27th of May 2016 at Shillong

The secretary concluded her speech by handing over the podium to the President. The President gave the road map of the society for the year 2017-2018. Faculties of the society were felicitated for their dedication and the top student beneficiaries were also felicitated for their performance. The meeting came to an end by the vote of thanks given by Smt. Meenakshi Bajoria.

The highlights of the year, as detailed by the Secretary are as follows:

VOCATIONAL TRAINING

A total number of 630 beneficiaries were trained in the fields of Computer Data Entry, Beauty treatment and Hair styling, Tailoring and Embroidery. The beneficiaries were mostly from East Khasi Hills district of Meghalaya and Udalguri district of Assam. The trainings were done in the centres at Shillong and Udalguri. All the beneficiaries were handed over certificates after their appraisal was done. Some of the beneficiaries were given placement in various organisations and most of the trainees in Tailoring opted for establishing their own business.



A tailoring class in progress



Beneficiaries awarded certificates

STARTING OF PRADHAN MANTRI KAUSHAL VIKASH YOJNA

The society registered for conducting skill development trainings under Pradhan Mantri Kaushal Vikash Yojna. The launch of starting the program was done by the Honourable Governor of Meghalaya His Excellency Shri. Banwarilal Purohit. The launch program was held in the societies head office at Rilbong.





His Excellency Shri. Banwarilal Purohit inaugurating the programme

OTHER PROGRAMMES ORGANISED BY THE SOCIETY

WORLD ENVIRONMENT DAY

World environment day was celebrated by the society in all its centres. The day was celebrated by planting trees and cleaning drives in the localities where the centres are located.



Cleaning drive by the members of the society and beneficiaries

SKILL FEST

A Skill Fest was organised by the society in the month of August in the premises of Sri Aurobindo Institute of Indian Culture.



Skill fest 2016

INDEPENDENCE DAY CELEBRATIONS


Independence Day was celebrated in all the centres of the society. The main function of the society was held at its Head Office in Rilbong. Other than speeches by the chief guest and other dignitaries the staff and beneficiaries presented a colourful cultural programme.



Independent Day celebration in the Head Office

Various other programmes like knowledge of first aid, awareness of state government and central government schemes were also held in all the centres for the benefit of the beneficiaries. Programmes relating to employment avenues and soft skills required for interviews were also done in all the centres.

AUDIT REPORT 2016

FORM ITR-V	INDIAN INCOME TAX RETURN VERIFICATION FORM <small>[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-2A, ITR-3, ITR-4S (SUGAM), ITR-4, ITR-5, ITR-7 transmitted electronically without digital signature] . (Please see Rule 12 of the Income-tax Rules, 1962)</small>	Assessment Year 2016-17	
PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION	Name SHUBHAM CHARITABLE ASSOCIATION		PAN AACAS7266H
	Flat/Door/Block No KEDARMULL AND SONS	Name Of Premises/Building/Village LUCKIER ROAD	Form No. which has been electronically transmitted ITR-7
	Road/Street/Post Office	Area/Locality	Status AOP(Trusts)
	Town/City/District SHILLONG	State MEGHALAYA	Pin 793002
	Designation of AO (Ward / Circle) ACIT-CIR SHILLONG		Original or Revised ORIGINAL
	E-filing Acknowledgement Number 461228210240916	Date(DD-MM-YYYY) 24-09-2016	
	COMPUTATION OF INCOME AND TAX THEREON		
	1 Gross Total Income	1	0
	2 Deductions under Chapter-VI-A	2	0
	3 Total Income	3	0
a Current Year loss, if any	3a	0	
4 Net Tax Payable	4	0	
5 Interest Payable	5	0	
6 Total Tax and Interest Payable	6	0	
7 Taxes Paid	7	0	
a Advance Tax	7a	0	
b TDS	7b	0	
c TCS	7c	0	
d Self Assessment Tax	7d	0	
e Total Taxes Paid (7a+7b+7c +7d)	7e	0	
8 Tax Payable (6-7e)	8	0	
9 Refund (7e-6)	9	0	
10 Exempt Income	10	0	
	Agriculture	0	
	Others	0	
VERIFICATION			
<p>I, PUSHPA DEVI BAJAJ son/ daughter of RAM BILASH NATHANI, holding Permanent Account Number ACKPB9133H solemnly declare to the best of my knowledge and belief, the information given in the return and the schedules thereto which have been transmitted electronically by me vide acknowledgement number mentioned above is correct and complete and that the amount of total income and other particulars shown therein are truly stated and are in accordance with the provisions of the Income-tax Act, 1961, in respect of income chargeable to income-tax for the previous year relevant to the assessment year 2016-17. I further declare that I am making this return in my capacity as PRESIDENT/TRUSTEE and I am also competent to make this return and verify it.</p>			
Sign here	Date 24-09-2016	Place SHILLONG	
If the return has been prepared by a Tax Return Preparer (TRP) give further details as below:			
Identification No. of TRP	Name of TRP	Counter Signature of TRP	
For Office Use Only Receipt No Filed from IP address 117.215.15.31 Date Seal and signature of receiving official		 AACAS7266H0746122821024091653AE2D5F26D00A05464BA9794C453F85F2E7B03	
Please send the duly signed Form ITR-V to "Income Tax Department - CPC, Post Bag No - 1, Electronic City Post Office, Bengaluru - 560100, Karnataka", by ORDINARY POST OR SPEED POST ONLY , within 120 days from date of transmitting the data electronically. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The confirmation of receipt of this Form ITR-V at ITD-CPC will be sent to the e-mail address pushpabajaj101@gmail.com			



GAURAV SUREKA & ASSOCIATES
Chartered Accountants

Regn. No. 329036 E

Bawri Building, Luckier Road, Shillong-793002, Phone No. 2548833, Email: cagaurav14@yahoo.com. Website: <http://gauravsurekaandassociates.icaai.org.in>

FORM 10 B
(See rule 17B)

AUDIT REPORT UNDER SECTION 12 A(b) OF THE INCOME TAX ACT 1961
IN THE CASE OF CHARITABLE OR RELIGIOUS TRUSTS OR INSTITUTION

We have examined the Balance Sheet of **SHUBHAM CHARITABLE ASSOCIATION : LUCKIER ROAD : SHILLONG**, as at 31.03.2016 and the Income and Expenditure Account and Receipts & Payments Account for the year ended on that date which are in agreement with the books of account maintained by the said trust/institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of accounts have been kept by the head office and the branches of the above named trust/institution visited by us so far as appears from our examination of the books, and proper returns adequate for the purpose of audit have been received from branches not visited by us subject to the comments given below :

Comments: NIL

In our opinion, and to the best of our information, and according to information given to us, the said accounts give a true and fair view:

- i) In the case of the Balance Sheet of the state of affairs of the above named trust/institution as at 31st March 2016.

AND

- ii) In the case of the Income and Expenditure Account of the excess of Income over expenditure of its accounting year ending on 31st March 2016.

The prescribed particulars are annexed hereto:

for GAURAV SUREKA & ASSOCIATES
Chartered Accountants



GAURAV SUREKA
(Membership No. 308241)

Place : Shillong
Date : 25.06.2016

STATEMENT OF PARTICULARS
I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1	Amount of income of the previous year applied to charitable or religious purposes in India during that year	₹ 731879
2	Whether the trust/institution has exercised the option under clause(2) of the explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	NIL
3	Amount of income accumulated or set apart/finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15 percent of the income derived from property held under trust wholly/in part only for such purposes.	₹ 136061
4	Amount of income eligible for exemption under section 11(1)(c)(Give details)	NIL
5	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	₹ 39136
6	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof.	NIL
7	Whether any part of the income in respect of which an option was exercised under clause(2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof.	NIL
8	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	NIL
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	NIL
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii) or	NIL
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof ? If so, the details thereof.	NIL



II APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

- 1 Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any persons referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any No
- 2 Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year ? If so, give details of the property and the amount of rent or compensation charged, if any No
- 3 Whether any payment was made to any such person during the previous year by way of salary, allowances or otherwise? If so, give details No
- 4 Whether the services of the trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any No
- 5 Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person? If so, give details thereof together with the No
- 6 Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received. No
- 7 Whether any income or property of the trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted. No
- 8 Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details. No

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS

REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sl. No.	Name and address of the concern	Whether the concern is a company no. & class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeded 5 percent of the capital of the concern during the previous year say Yes/No
NIL					

Place : Shillong
Date : 25.06.2015

for GAURAV SUREKA & ASSOCIATES
Chartered Accountants



(Signature)
GAURAV SUREKA
(Membership No. 308241)

SHUBHAM CHARITABLE ASSOCIATION
LUCKIER ROAD : SHILLONG

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

EXPENDITURE		INCOME	
Vocational Training Expenses :		Members' Contributions & Donations	
a) Salary & Allowances	498500.00		557200.00
b) Training Materials	36246.00	Bank Interest on SB A/c	3376.00
c) Printing & Stationery	7196.00		
d) Advertisement Expenses	<u>11730.00</u>	Fund received from DGET	346500.00
General Expenses	10080.00		
Rent	90000.00		
Telephone Expenses	15785.00		
Electric Expenses	13720.00		
Bank Charges	17.00		
Tea & Refreshments	750.00		
Depreciation	79316.00		
Excess of Income Over Expenditure	143736.00		
	<u>907076.00</u>		<u>907076.00</u>

In terms of our report of even date
for GAURAV SUREKA & ASSOCIATES
Chartered Accountants



(Signature)

GAURAV SUREKA
(Membership No. 308241)

Place : Shillong
Date : 25.06.2016



GAURAV SUREKA & ASSOCIATES
Chartered Accountants

Regn. No.329036 E

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SHUBHAM CHARITABLE ASSOCIATION
LUCKIER ROAD : SHILLONG

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2016

RECEIPTS		PAYMENTS	
Opening Balance:		Vocational Training Expenses :	
Cash in hand	29466.00	a) Salary & Allowances	498500.00
Cash at Bank :		b) Training Materials	36246.00
SB A/c with Canara Bank	<u>45127.00</u>	c) Printing & Stationery	7196.00
	74593.00	d) Advertisement Expenses	<u>11730.00</u>
			553672.00
Members' Contributions & Donations	557200.00	General Expenses	10080.00
Bank Interest on SB A/c	3376.00	Rent	90000.00
Temporary Loan	200000.00	Telephone Expenses	15785.00
Fund received from DGET	346500.00	Electric Expenses	13720.00
		Bank Charges	17.00
		Tea & Refreshments	750.00
		Purchase of :	
		a) Training Equipments	47855.00
		Closing Balance:	
		Cash in hand	36059.00
		Cash at Bank :	
		SB A/c with Canara Bank	<u>413731.00</u>
			449790.00
	<u>1181669.00</u>		<u>1181669.00</u>

In terms of our report of even date
for GAURAV SUREKA & ASSOCIATES
Chartered Accountants



GAURAV SUREKA
(Membership No. 308241)

Place : Shillong
Date : 30.09.2015



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Comments: NIL

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Place : Shillong
Date : 25.06.2016

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